

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>						
<b>Education for the Disadvantaged</b>						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	5,154,008	5,551,270	5,959,008	407,738	7.3%
Advance for succeeding fiscal year	D	1,883,584	1,383,584	975,846	(407,738)	-29.5%
Subtotal		7,037,592	6,934,854	6,934,854	0	0.0%
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,969,843	2,219,843	2,822,581	602,738	27.2%
Subtotal		1,969,843	2,219,843	2,822,581	602,738	27.2%
(b) Education finance incentive grants formula (1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,969,843	2,219,843	2,219,843	0	0.0%
Subtotal		1,969,843	2,219,843	2,219,843	0	0.0%
Subtotal, Grants to LEAs		12,342,309	12,739,571	13,342,309	602,738	4.7%
Annual appropriation	D	5,154,008	5,551,270	5,959,008	407,738	7.3%
Advance for succeeding fiscal year	D	7,188,301	7,188,301	7,383,301	195,000	2.7%
2. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
Annual appropriation	D	828,923	846,600	1,041,600	195,000	23.0%
Advance for succeeding fiscal year	D	195,000	195,000	0	(195,000)	-100.0%
Subtotal		1,023,923	1,041,600	1,041,600	0	0.0%
(b) Early reading first (ESEA I-B-2)						
	D	94,439	104,160	104,160	0	0.0%
Subtotal, Reading first		1,118,362	1,145,760	1,145,760	0	0.0%
3. Striving readers (ESEA I-E section 1502)						
	D	0	24,800	200,000	175,200	706.5%
4. Even start (ESEA I-B-3)						
	D	246,910	225,095	0	(225,095)	-100.0%
5. Literacy through school libraries (ESEA I-B-4)						
	D	19,842	19,683	19,683	0	0.0%

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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					Amount	Percent
<b>Education for the Disadvantaged (continued)</b>						
6. High school intervention (ESEA V-D, Subpart 1)	D	0	0	1,240,000	1,240,000	---
7. State agency programs:						
(a) Migrant (ESEA I-C)	D	393,577	390,428	390,428	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	48,395	49,600	49,600	0	0.0%
Subtotal		441,972	440,028	440,028	0	0.0%
8. Comprehensive school reform (ESEA I-F)	D	233,614	205,344	0	(205,344)	-100.0%
9. Evaluation (ESEA sections 1501 and 1503)	D	8,790	9,424	9,424	0	0.0%
10. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	18,888	18,737	18,737	0	0.0%
(b) College assistance migrant program	D	15,657	15,532	15,532	0	0.0%
Subtotal		34,545	34,269	34,269	0	0.0%
Total, Appropriation	D	14,446,344	14,843,974	16,431,473	1,587,499	10.7%
Total, Budget authority	D	13,846,344	14,843,974	16,431,473	1,587,499	10.7%
Current		7,063,043 <sup>1</sup>	7,460,673 <sup>1</sup>	9,048,172 <sup>1</sup>	1,587,499	21.3%
Prior year's advance		6,783,301 <sup>2</sup>	7,383,301	7,383,301	0	0.0%
Outlays, Total	D	12,486,303	14,638,210	14,823,492	185,282	1.3%

<sup>1</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Reflects an enacted \$2,244,000 thousand reduction in the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>Impact Aid (ESEA VIII)</b>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,063,687	1,075,018	1,075,018	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	50,369	49,966	49,966	0	0.0%
Subtotal		1,114,056	1,124,984	1,124,984	0	0.0%
2. Facilities maintenance (section 8008)	D	7,901	7,838	7,838	0	0.0%
3. Construction (section 8007)	D	45,936	48,544	45,544	(3,000)	-6.2%
4. Payments for Federal property (section 8002)	D	61,634	62,496	62,496	0	0.0%
<b>Total</b>	<b>D</b>	<b>1,229,527</b>	<b>1,243,862</b>	<b>1,240,862</b>	<b>(3,000)</b>	<b>-0.2%</b>
<b>Outlays</b>	<b>D</b>	<b>1,238,536</b>	<b>1,329,712</b>	<b>1,263,693</b>	<b>(66,019)</b>	<b>-5.0%</b>

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)		Category Code	2004	2005	2006	Change from 2005 Appropriation	
Office, Account, Program and Activity	Appropriation		Appropriation	President's Request	Amount	Percent	
School Improvement Programs							
1. Improving teacher quality (ESEA II):							
(a) Improving teacher quality State grants (Part A)							
Annual appropriation	D	1,495,126	1,481,605	1,481,605	0	0.0%	
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	0	0.0%	
Subtotal		2,930,126	2,916,605	2,916,605	0	0.0%	
(b) Early childhood educator professional development (Part A-5, section 2151(e))							
(c) Mathematics and science partnerships (Part B)	D	149,115	178,560	269,000 <sup>1</sup>	90,440	50.6%	
2. Educational technology State grants (ESEA II-D-1 and 2)							
3. 21st Century community learning centers (ESEA IV-B)	D	691,841	496,000	0	(496,000)	-100.0%	
4. State grants for innovative programs (ESEA V Part A)	D	999,070	991,077	991,077	0	0.0%	
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	296,549	198,400	100,000	(98,400)	-49.6%	
6. Foreign language assistance (ESEA V-D, subpart 9)	D	11,111	11,022	0	(11,022)	-100.0%	
7. State assessments (ESEA VI-A-1)	D	16,546	17,856	0	(17,856)	-100.0%	
8. High school assessments (ESEA I-E, section 1502)	D	390,000 <sup>2</sup>	411,680	411,680	0	0.0%	
9. Education for homeless children and youths (MVHAA Title VII-B)	D	0	0	250,000	250,000	---	
10. Education for Native Hawaiians (ESEA VII-B)	D	59,646	62,496	62,496	0	0.0%	
11. Alaska Native education equity (ESEA VII-C)	D	33,302	34,224	32,624	(1,600)	-4.7%	
12. Training and advisory services (CRA IV)	D	33,302	34,224	31,224	(3,000)	-8.8%	
13. Rural education (ESEA VI-B)	D	7,243	7,185	7,185	0	0.0%	
14. Supplemental education grants (Compact of Free Association Act)	D	167,831	170,624	170,624	0	0.0%	
15. Comprehensive centers:							
(a) Comprehensive centers (ETAA section 203)	D	0	56,825	56,825	0	0.0%	
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,654 <sup>3</sup>	0	0	0	---	
(c) Regional technology in education consortia (ESEA section 3141--expired)	D	9,876 <sup>3</sup>	0	0	0	---	
(d) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,814 <sup>3</sup>	0	0	0	---	
(e) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,939 <sup>3</sup>	0	0	0	---	
Subtotal		57,283	56,825	56,825	0	0.0%	
Total, Appropriation	D	5,857,779 <sup>4, 5</sup>	5,619,657	5,332,219	(287,438)	-5.1%	
Total, Budget authority	D	5,857,779	5,619,657	5,332,219	(287,438)	-5.1%	
Current		4,422,779 <sup>6</sup>	4,184,657 <sup>6</sup>	3,897,219 <sup>6</sup>	(287,438)	-6.9%	
Prior year's advance		1,435,000 <sup>7</sup>	1,435,000	1,435,000	0	0.0%	
Outlays, Total	D	7,218,814	7,086,135	5,950,157	(1,135,978)	-16.0%	

<sup>1</sup> Includes \$120,000 thousand for a new initiative to accelerate the mathematics learning of high school students.

<sup>2</sup> Reflects a transfer of \$710 thousand from the FIE Programs of National Significance under the Innovation and Improvement account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2000.

<sup>3</sup> Adjusted for comparability. Funds were provided under the Institute of Education Sciences account.

<sup>4</sup> Adjusted for comparability. Includes \$57,283 thousand for programs appropriated under the Institute of Education Sciences account.

<sup>5</sup> Adjusted for comparability. Excludes \$15 thousand transferred from the Safe Schools and Citizenship Education account to cover obligations for Safe and Drug-Free Schools and Communities National Programs made under the continuing resolutions in effect prior to enactment of the fiscal year 2004 appropriation on January 23, 2003.

<sup>6</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

<sup>7</sup> Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is shown in the Safe Schools and Citizenship Education account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>Education Reform Outlays</b>	D	50,765	102,791	0	(102,791)	-100.0%
<b>Reading Excellence Outlays</b>	D	159,273	66,951	0	(66,951)	-100.0%
<b>Chicago Litigation Settlement Outlays</b>	D	522	410	410	0	0.0%
TOTAL APPROPRIATION, OESE		21,533,650	21,707,493	23,004,554	1,297,061	6.0%
TOTAL BUDGET AUTHORITY, OESE		20,933,650 <sup>1</sup>	21,707,493 <sup>1</sup>	23,004,554 <sup>1</sup>	1,297,061	6.0%

<sup>1</sup> Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

## OFFICE OF INDIAN EDUCATION

<b>Indian Education (ESEA VII)</b>						
1. Grants to local educational agencies (Part A-1)	D	95,933	95,165	96,294	1,129	1.2%
2. Special programs for Indian children (Part A-2)	D	19,753	19,595	19,595	0	0.0%
3. National activities (Part A-3)	D	5,170	5,129	4,000	(1,129)	-22.0%
<b>Total</b>	D	120,856	119,889	119,889	0	0.0%
<b>Outlays</b>	D	114,434	129,891	120,210	(9,681)	-7.5%
TOTAL, OIE		120,856	119,889	119,889	0	0.0%

(in thousands of dollars)				2006		
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	President's Request	Change from 2005 Appropriation Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)						
Innovation and Improvement						
1. Recruiting and training high quality teachers and principals:						
(a) Teacher incentive fund (ESEA V-D-1)	D	0	0	500,000	500,000	---
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,912	14,793	14,793	0	0.0%
(c) Transition to teaching (ESEA II-C-1-B)	D	45,295	44,933	44,933	0	0.0%
(d) National writing project (ESEA II-C-2)	D	17,894	20,336	0	(20,336)	-100.0%
(e) Teaching American history (ESEA II-C-4)	D	119,292	119,040	119,040	0	0.0%
(f) School leadership (ESEA section 2151(b))	D	12,346	14,880	0	(14,880)	-100.0%
(g) Advanced credentialing (ESEA section 2151(c))	D	18,391	16,864	8,000	(8,864)	-52.6%
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	218,702	216,952	218,702	1,750	0.8%
(b) Credit enhancement for charter school facilities (Part B-2)	D	37,279	36,981	36,981	0	0.0%
(c) Voluntary public school choice (Part B-3)	D	26,757	26,543	26,543	0	0.0%
(d) Magnet schools assistance (Part C)	D	108,640	107,771	107,771	0	0.0%
(e) Choice incentive fund (Part D-1)	D	0	0	50,000	50,000	---
3. Advanced placement (ESEA I-G)	D	23,534	29,760	51,500	21,740	73.1%
4. School dropout prevention (ESEA I-H)	D	4,971	4,930	0	(4,930)	-100.0%
5. Close Up fellowships (ESEA section 1504)	D	1,481	1,469	0	(1,469)	-100.0%
6. Ready-to-learn television (ESEA II-D-3)	D	22,864	23,312	23,312	0	0.0%
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	280,453	257,114	29,000	(228,114)	-88.7%
8. Adjunct teacher corps initiative (ESEA V-D, subpart I)	D	0	0	40,000	40,000	---
9. State scholars capacity building (ESEA V-D-1)	D	0	0	12,000	12,000	---
10. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,185	25,296	25,296	0	0.0%
11. Star schools (ESEA V-D, subpart 7)	D	20,362	20,832	0	(20,832)	-100.0%
12. Ready to teach (ESEA V-D, subpart 8)	D	14,321	14,291	0	(14,291)	-100.0%
13. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,450	8,630	0	(8,630)	-100.0%
14. Excellence in economic education (ESEA V-D, subpart 13)	D	1,491	1,488	0	(1,488)	-100.0%
15. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	0	4,960	0	(4,960)	-100.0%
16. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	0	992	0	(992)	-100.0%
17. Arts in education (ESEA V-D, subpart 15)	D	35,071	35,633	0	(35,633)	-100.0%
18. Parental information and resource centers (ESEA V-D, subpart 16)	D	41,975	41,886	0	(41,886)	-100.0%
19. Women's educational equity (ESEA V-D, subpart 21)	D	2,962	2,956	0	(2,956)	-100.0%
Total	D	1,102,628	1,092,642	1,307,871	215,229	19.7%
Outlays	D	60,499	754,142	1,044,919	290,777	38.6%
TOTAL, OII		1,102,628	1,092,642	1,307,871	215,229	19.7%

<sup>1</sup> Reflects a transfer of \$710 thousand to State Assessments under the School Improvement Programs account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>						
<b>Safe Schools and Citizenship Education</b>						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)	D	440,908	437,381	0	(437,381)	-100.0%
(b) National programs (Subpart 2)						
(1) Alcohol abuse reduction (section 4129)	D	29,823	32,736	0	(32,736)	-100.0%
(2) Mentoring program (section 4130)	D	49,705	49,307	49,307	0	0.0%
(3) Other national programs (sections 4121, 4122, and 4125)	D	153,767	152,537	267,967	115,430	75.7%
Subtotal, National programs		233,295	234,580	317,274	82,694	35.3%
Subtotal		674,203	671,961	317,274	(354,687)	-52.8%
2. Character education (ESEA V-D, subpart 3)	D	24,691	24,493	24,493	0	0.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	33,799	34,720	0	(34,720)	-100.0%
4. Physical education program (ESEA V-D, subpart 10)	D	69,587	73,408	55,000	(18,408)	-25.1%
5. Civic education (ESEA II, Part C-3):						
(1) We the People (section 2344)	D	16,790	17,211	0	(17,211)	-100.0%
(2) Cooperative education exchange (section 2345)	D	11,852	12,194	0	(12,194)	-100.0%
Subtotal		28,642	29,405	0	(29,405)	-100.0%
6. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	19,882	21,824	0	(21,824)	-100.0%
7. Literacy programs for prisoners (NLA, section 601)	D	4,971	4,960	0	(4,960)	-100.0%
<b>Total, Appropriation</b>	D	855,775 <sup>1</sup>	860,771	396,767	(464,004)	-53.9%
Total, Budget authority	D	1,185,775	860,771	396,767	(464,004)	-53.9%
Current		855,775	860,771	396,767	(464,004)	-53.9%
Prior year's advance		330,000 <sup>2</sup>	0	0	0	---
<b>Outlays, Total</b>	D	20,741	511,411	762,801	251,390	49.2%
TOTAL, APPROPRIATION, OSDFS		855,775	860,771	396,767	(464,004)	-53.9%
TOTAL, BUDGET AUTHORITY, OSDFS		1,185,775	860,771	396,767	(464,004)	-53.9%

<sup>1</sup> Adjusted for comparability. Includes \$15 thousand transferred to the School Improvement Programs account to cover obligations for Safe and Drug-Free Schools and Communities National Programs made under the continuing resolutions in effect prior to enactment of the fiscal year 2004 appropriation on January 23, 2004.

<sup>2</sup> Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

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Office, Account, Program and Activity	Code	Appropriation	Appropriation	President's Request	Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Language Acquisition (ESEA III)						
1. Language acquisition State grants (Part A)	D	681,215	675,765	675,765	0	0.0%
Outlays	D	644,956	839,578	624,207	(215,371)	-25.7%
TOTAL, OELA		681,215	675,765	675,765	0	0.0%

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Office, Account, Program and Activity	Amount					Percent	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education (IDEA)							
1. State grants:							
(a) Grants to States (Part B-611):							
Annual appropriation	D	4,655,106	5,176,746	4,893,746	(283,000)	-5.5%	
Advance for succeeding fiscal year	D	5,413,000	5,413,000	6,204,000	791,000	14.6%	
Subtotal		10,068,106	10,589,746	11,097,746	508,000	4.8%	
(b) Preschool grants (Part B-619)	D	387,699	384,597	384,597	0	0.0%	
(c) Grants for infants and families (Part C)	D	444,363	440,808	440,808	0	0.0%	
Subtotal, State grants		10,900,168	11,415,151	11,923,151	508,000	4.5%	
2. National activities (Part D):							
(a) State personnel development:							
(1) State personnel grants (Subpart 1)	D	0	50,653	0	(50,653)	-100.0%	
(2) State improvement (Subpart 1)(Expired)	D	51,061	0	0	0	---	
Subtotal		51,061	50,653	0	(50,653)	-100.0%	
(b) Technical assistance and dissemination (section 663)	D	52,819	52,396	49,397	(2,999)	-5.7%	
(c) Personnel preparation (section 662)	D	91,357	90,626	90,626	0	0.0%	
(d) Parent information centers (sections 671-673)	D	26,173	25,964	25,964	0	0.0%	
(e) Technology and media services (section 674)	D	39,129	38,816	31,992	(6,824)	-17.6%	
(f) Special education-Vocational rehabilitation transition initiative (section 663)	D	0	0	5,000	5,000	---	
Subtotal		260,539	258,455	202,979	(55,476)	-21.5%	
Total, Appropriation	D	11,160,707 <sup>1</sup>	11,673,606	12,126,130	452,524	3.9%	
Total, Budget authority	D	11,419,707	11,673,606	11,335,130	(338,476)	-2.9%	
Current		5,747,707 <sup>2</sup>	6,260,606 <sup>2</sup>	5,922,130 <sup>3</sup>	(338,476)	-5.4%	
Prior year's advance		5,672,000	5,413,000	5,413,000	0	0.0%	
Outlays, Total	D	9,749,398	10,226,542	11,344,053	1,117,511	10.9%	

<sup>1</sup> Adjusted for comparability. Excludes \$78,125 thousand for Research in Special Education, which was appropriated in fiscal year 2005 and is requested in fiscal year 2006 under the Institute of Education Sciences account.

<sup>2</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$6,204,000 thousand that becomes available on October 1 of fiscal year 2007.

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Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>Rehabilitation Services and Disability Research</b>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,553,362	2,603,845	2,687,168	83,323	3.2%
(b) Grants to Indians (RA I-C)	M	30,800	32,000	33,024	1,024	3.2%
Subtotal		2,584,162	2,635,845	2,720,192	84,347	3.2%
Discretionary	D	0	0	0	0	---
Mandatory baseline	M	2,584,162	2,635,845	2,720,192	84,347	3.2%
2. Client assistance State grants (RA section 112)	D	11,997	11,901	11,901	0	0.0%
3. Training (RA section 302)	D	39,139	38,826	38,826	0	0.0%
4. Demonstration and training programs (RA section 303)	D	24,286	25,607	6,577	(19,030)	-74.3%
5. Migrant and seasonal farmworkers (RA section 304)	D	2,321	2,302	0	(2,302)	-100.0%
6. Recreational programs (RA section 305)	D	2,564	2,543	0	(2,543)	-100.0%
7. Protection and advocacy of individual rights (RA section 509)	D	16,790	16,656	16,656	0	0.0%
8. Projects with industry (RA VI-A)	D	21,799	21,625	0	(21,625)	-100.0%
9. Supported employment State grants (RA VI-B)	D	37,680	37,379	0	(37,379)	-100.0%
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,020	22,816	22,816	0	0.0%
(b) Centers (Chapter 1, Part C)	D	73,563	75,392	75,392	0	0.0%
(c) Services for older blind individuals (Chapter 2)	D	31,811	33,227	33,227	0	0.0%
11. Program improvement (RA section 12(a))	D	889	843	843	0	0.0%
12. Evaluation (RA section 14)	D	988	1,488	1,488	0	0.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNC)	D	8,666	10,581	8,597	(1,984)	-18.8%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,652	107,783	107,783	0	0.0%
15. Assistive technology (ATA):						
(a) Assistive technology programs (sections 4, 5 and 6)	D	25,943	25,737	0	(25,737)	-100.0%
(b) Alternative financing (section 4(b)(2)(D))	D	0	4,023	15,000	10,977	272.9%
Subtotal		25,943	29,760	15,000	(14,760)	-49.6%
Subtotal		427,108	438,729	339,106	(99,623)	-22.7%
<b>Total</b>		<b>3,011,270</b>	<b>3,074,574</b>	<b>3,059,298</b>	<b>(15,276)</b>	<b>-0.5%</b>
Discretionary	D	427,108	438,729	339,106	(99,623)	-22.7%
Mandatory	M	2,584,162	2,635,845	2,720,192	84,347	3.2%
<i>Outlays, Total</i>		<i>2,893,992</i>	<i>3,350,748</i>	<i>3,074,329</i>	<i>(276,419)</i>	<i>-8.2%</i>
<i>Discretionary</i>	<i>D</i>	<i>440,739</i>	<i>767,587</i>	<i>390,760</i>	<i>(376,827)</i>	<i>-49.1%</i>
<i>Mandatory</i>	<i>M</i>	<i>2,453,253</i>	<i>2,583,161</i>	<i>2,683,569</i>	<i>100,408</i>	<i>3.9%</i>

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	16,403	16,864	16,864	0	0.0%
Outlays	D	16,627	20,602	16,864	(3,738)	-18.1%
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>						
1. Operations	D	53,118	53,672	53,672	0	0.0%
2. Construction	D	365	1,672	800	(872)	-52.2%
<b>Total</b>	D	53,483	55,344	54,472	(872)	-1.6%
Outlays	D	53,751	51,433	54,603	3,170	6.2%
<b>Gallaudet University (EDA I-A and section 207)</b>						
1. Operations	D	100,205	104,557	104,557	0	0.0%
2. Construction	D	0	0	0	0	---
<b>Total</b>	D	100,205	104,557	104,557	0	0.0%
Outlays	D	100,205	98,284	104,557	6,273	6.4%
Total, Special Institutions for Persons with Disabilities		170,091	176,765	175,893	(872)	-0.5%
TOTAL APPROPRIATION, OSERS		14,342,068	14,924,945	15,361,321	436,376	2.9%
Discretionary	D	11,757,906	12,289,100	12,641,129	352,029	2.9%
Mandatory	M	2,584,162	2,635,845	2,720,192	84,347	3.2%
TOTAL BUDGET AUTHORITY, OSERS		14,601,068	14,924,945	14,570,321	(354,624)	-2.4%
Discretionary	D	12,016,906 <sup>1</sup>	12,289,100 <sup>1</sup>	11,850,129 <sup>2</sup>	(438,971)	-3.6%
Mandatory	M	2,584,162	2,635,845	2,720,192	84,347	3.2%

<sup>1</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$6,204,000 thousand that becomes available on October 1 of fiscal year 2007.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>						
<b>Vocational and Adult Education</b>						
1. Vocational education (Carl D. Perkins VTEA):						
(a) State grants (VTEA Title I and WIA section 503):						
Annual appropriation	D	404,008	403,331	0	(403,331)	-100.0%
Advance for succeeding fiscal year	D	791,000	791,000	0	(791,000)	-100.0%
Subtotal		1,195,008	1,194,331	0	(1,194,331)	-100.0%
(b) National programs (section 114)	D	11,852	11,757	0	(11,757)	-100.0%
(c) Occupational and employment information (section 118)	D	9,382	9,307	0	(9,307)	-100.0%
(d) Tech-prep education State grants (Title II)	D	106,665	105,812	0	(105,812)	-100.0%
(e) Tech-prep demonstration (section 207)	D	4,939	4,900	0	(4,900)	-100.0%
Subtotal, Vocational and technical education		1,327,846	1,326,107	0	(1,326,107)	-100.0%
2. Adult education (Adult Education and Family Literacy Act):						
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	574,372	569,672	200,000	(369,672)	-64.9%
(b) National leadership activities (AEFLA section 243)	D	9,169	9,096	9,096	0	0.0%
(c) National Institute for Literacy (AEFLA section 242)	D	6,692	6,638	6,638	0	0.0%
Subtotal, Adult education		590,233	585,406	215,734	(369,672)	-63.1%
3. Smaller learning communities (ESEA V-D, subpart 4)	D	173,967	94,476	0	(94,476)	-100.0%
4. Community technology centers (ESEA V-D, subpart 11)	D	9,941	4,960	0	(4,960)	-100.0%
<b>Total, Appropriation</b>	<b>D</b>	<b>2,101,987 <sup>1</sup></b>	<b>2,010,949</b>	<b>215,734</b>	<b>(1,795,215)</b>	<b>-89.3%</b>
Total, Budget authority	D	2,101,987	2,010,949	1,006,734	(1,004,215)	-49.9%
Current		1,310,987 <sup>2</sup>	1,219,949 <sup>2</sup>	215,734	(1,004,215)	-82.3%
Prior year's advance		791,000	791,000	791,000	0	0.0%
Outlays	D	1,945,155	2,030,362	1,927,825	(102,537)	-5.1%
TOTAL APPROPRIATION, OVAE		2,101,987	2,010,949	215,734	(1,795,215)	-89.3%
TOTAL BUDGET AUTHORITY, OVAE		2,101,987 <sup>2</sup>	2,010,949 <sup>2</sup>	1,006,734	(1,004,215)	-49.9%

<sup>1</sup> Adjusted for comparability. Excludes \$7,185 thousand in fiscal year 2004 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which was appropriated in fiscal year 2005 and is requested in fiscal year 2006 under the Higher Education account.

<sup>2</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)		2006				
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation Amount	Percent
FEDERAL STUDENT AID (FSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Pell grants at \$4,050 maximum award	D	12,006,738	12,364,997	13,199,000	834,003	6.7%
(b) Incremental \$100 increase in Pell grant maximum award (proposed legislation)	M	0	0	420,000	420,000	---
(c) Retirement of current year shortfall (proposed legislation)	M	0	0	4,300,821	4,300,821	---
(d) Enhanced Pell grants for State scholars (proposed legislation)	D	0	0	33,000	33,000	---
Subtotal, Appropriation		12,006,738	12,364,997	17,952,821	5,587,824	45.2%
Subtotal, Discretionary	D	12,006,738	12,364,997	13,232,000	867,003	7.0%
Subtotal, Mandatory	M	0	0	4,720,821	4,720,821	---
Prior-year funding shortfall (non-add)	D	(2,627,556)	(3,737,818)	(4,300,821)		
Current-year funding shortfall (non-add)	D	3,737,818	4,300,821	0		
Subtotal, Program costs (non-add)		13,117,000	12,928,000	13,652,000	724,000	5.6%
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,150	100	2.5%
Recipients (in thousands)		5,302	5,330	5,468	138	2.6%
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,455	778,720	778,720	0	0.0%
(b) Federal work-study (HEA IV-C)	D	998,502	990,257	990,257	0	0.0%
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	98,764	0	0	0	---
(2) Loan cancellations	D	66,665	66,132	0	(66,132)	-100.0%
Subtotal		165,429	66,132	0	(66,132)	-100.0%
Subtotal, Campus-based programs		1,934,386	1,835,109	1,768,977	(66,132)	-3.6%
3. Leveraging educational assistance partnership (HEA IV-A-4)						
	D	66,172 <sup>1</sup>	65,643 <sup>1</sup>	0	(65,643)	-100.0%
4. Presidential math and science scholars (proposed legislation)						
	D	0	0	50,000	50,000	---
Total	D	14,007,296	14,265,749	19,771,798	5,506,049	38.6%
Discretionary		14,007,296	14,265,749	15,050,977	785,228	5.5%
Mandatory		0	0	4,720,821	4,720,821	---
Outlays, Total		14,853,705	14,563,225	14,940,785	377,566	2.6%
Discretionary	D	14,853,705	14,563,225	14,839,985	276,766	1.9%
Mandatory	M	0	0	100,800	100,800	---

<sup>1</sup> Includes \$36,172 thousand in fiscal year 2004 and \$35,643 thousand in fiscal year 2005 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>Student Aid Administration</b>						
1. Student aid administration (HEA I-D and IV-D, section 458):						
(a) Administrative costs	D	116,727	119,084	744,285	625,201	525.0%
(b) Payments for services to guaranty agencies	D	0	0	195,000	195,000	---
Subtotal		116,727	119,084	939,285	820,201	688.8%
2. Prior mandatory Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	795,000	795,000	0	(795,000)	-100.0%
(b) Payments for services to guaranty agencies (non-add)	M	195,000	195,000	0	(195,000)	-100.0%
Subtotal		795,000 <sup>1</sup>	795,000 <sup>1</sup>	0	(795,000)	-100.0%
<b>Total</b>		<b>911,727</b>	<b>914,084</b>	<b>939,285</b>	<b>25,201</b>	<b>2.8%</b>
Discretionary	D	116,727	119,084	939,285	820,201	688.8%
Mandatory	M	795,000	795,000	0	(795,000)	-100.0%
Outlays	D	114,886	104,620	650,372	545,752	521.7%
<b>Perkins Loan Assets</b>						
1. Capital transfer to general fund	M	0	0	(580,000)	(580,000)	---
Outlays	M	0	0	(580,000)	(580,000)	---

<sup>1</sup> Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>Federal Direct Student Loan Program Account</b>						
1. New loan subsidies (HEA IV-B)	M	(169,375)	(88,639)	(669,425)	(580,786)	-655.2%
2. Reestimate of existing loans	M	2,626,597	1,011,845	0	(1,011,845)	-100.0%
3. Modification of existing loans	M	0	(286,212)	0	286,212	-100.0%
Subtotal, loan subsidies		2,457,222	636,994	(669,425)	(1,306,419)	205.1%
4. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M	0	0	795,000	795,000	---
(b) Discretionary, modification of mandatory account	D	0	0	(795,000)	(795,000)	---
Subtotal, Federal administration		0 <sup>1</sup>	0 <sup>1</sup>	0	0	---
<b>Total</b>		<b>2,457,222</b>	<b>636,994</b>	<b>(669,425)</b>	<b>(1,306,419)</b>	<b>205.1%</b>
Discretionary	D	0	0	(795,000)	(795,000)	---
Mandatory	M	2,457,222	636,994	125,575	(511,419)	-80.3%
<i>Outlays, Total</i>	<i>M</i>	<i>3,246,326</i>	<i>1,333,342</i>	<i>(430,309)</i>	<i>(1,763,651)</i>	<i>132.3%</i>
<i>Federal administration--mandatory</i>	<i>M</i>	<i>789,104</i>	<i>696,348</i>	<i>706,526</i>	<i>10,178</i>	<i>1.5%</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>	<i>2,457,222</i>	<i>636,994</i>	<i>(669,425)</i>	<i>(1,306,419)</i>	<i>205.1%</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(272,006)</i>	<i>(1,048,210)</i>	<i>(669,425)</i>	<i>378,785</i>	<i>36.1%</i>
<i>Discretionary, modification of mandatory account</i>	<i>D</i>	<i>0</i>	<i>0</i>	<i>(467,410)</i>	<i>(467,410)</i>	<i>0.0%</i>
<b>Federal Family Education Loan Program Account (HEA IV-B)</b>						
1. New loan subsidies	M	9,601,615	10,111,488	6,556,324	(3,555,164)	-35.2%
2. Reestimate of existing loans	M	(3,620,994)	592,658	0	(592,658)	-100.0%
3. Modification of existing loans	M	0	1,039,778	0	(1,039,778)	-100.0%
<b>Total, FFEL Program Account</b>		<b>5,980,621</b>	<b>11,743,924</b>	<b>6,556,324</b>	<b>(5,187,600)</b>	<b>-44.2%</b>
<i>Outlays, Total</i>	<i>M</i>	<i>5,274,822</i>	<i>10,977,062</i>	<i>6,058,881</i>	<i>(4,918,181)</i>	<i>-44.8%</i>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M	(179,625)	(834,864)	(712,601)	122,263	14.6%
<i>Outlays</i>	<i>M</i>	<i>(476,011)</i>	<i>(784,247)</i>	<i>(712,601)</i>	<i>71,646</i>	<i>9.1%</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(1,116,765)</i>	<i>(1,137,166)</i>	<i>(712,601)</i>	<i>424,565</i>	<i>37.3%</i>

<sup>1</sup> Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand in fiscal years 2004 and 2005 for Federal administration costs, which are requested in fiscal year 2006 as discretionary funds in the Student Aid Administration account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

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(in thousands of dollars)	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
Office, Account, Program and Activity					Amount	Percent
Federal Student Loan Reserve Fund (HEA IV-B section 422A)						
Outlays	M	(137,173)	17,248	(136,493)	(153,741)	-891.4%
Loans for Short-Term Training						
1. New loans (proposed legislation)	D	0	0	11,000 <sup>1</sup>	11,000	---
Outlays	D	0	0	11,000	11,000	---
TOTAL, FSA		23,177,241	26,725,887	25,316,381	(1,409,506)	-5.3%
Total, Discretionary	D	14,124,023	14,384,833	15,206,262	821,429	5.7%
Total, Mandatory	M	9,053,218	12,341,054	10,110,119	(2,230,935)	-18.1%

<sup>1</sup> Actual program costs are estimated to be \$10 million due to an anticipated receipt of \$1 million in negative subsidies.

(in thousands of dollars)		Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A, section 311)	D	80,986	80,338	80,338	0	0.0%	
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	23,287	23,808	23,808	0	0.0%	
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	10,935	11,904	6,500	(5,404)	-45.4%	
(d) Strengthening HBCUs (Part B, section 323)	D	222,764	238,576	240,500	1,924	0.8%	
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	53,100	58,032	58,500	468	0.8%	
(f) Minority science and engineering improvement (Part E-1)	D	8,889	8,818	8,818	0	0.0%	
Subtotal		399,961	421,476	418,464	(3,012)	-0.7%	
2. Other aid for institutions:							
(a) Developing Hispanic-serving institutions (HEA V)	D	93,993	95,106	95,873	767	0.8%	
(b) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)	D	89,211	92,466	92,466	0	0.0%	
(2) Overseas programs (MECEA section 102(b)(6))	D	12,840	12,737	12,737	0	0.0%	
(3) Institute for International Public Policy (HEA VI-C)	D	1,629	1,616	1,616	0	0.0%	
Subtotal		103,680	106,819	106,819	0	0.0%	
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	156,905 <sup>1</sup>	162,108 <sup>2</sup>	22,211	(139,897)	-86.3%	
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,913	6,944	0	(6,944)	-100.0%	
(e) Interest subsidy grants (HEA section 121)	D	1,988	1,488	0	(1,488)	-100.0%	
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	7,185 <sup>3</sup>	7,440	7,440	0	0.0%	
3. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	832,559	836,543	369,390	(467,153)	-55.8%	
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	298,230	306,488	0	(306,488)	-100.0%	
(c) Scholarships and fellowships:							
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,758	40,672	0	(40,672)	-100.0%	
(2) Javits fellowships (HEA VII-A-1)	D	9,876	9,797	9,797	0	0.0%	
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,616	30,371	30,371	0	0.0%	
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	0	2,976	0	(2,976)	-100.0%	
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	988	980	0	(980)	-100.0%	
(d) Child care access means parents in school (HEA IV-A-7)	D	16,099	15,970	15,970	0	0.0%	
4. Community college access (proposed legislation)	D	0	0	125,000	125,000	---	
5. Teacher quality enhancement (HEA II-A)	D	88,888	68,337	0	(68,337)	-100.0%	
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	988	980	980	0	0.0%	
7. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,222	2,204	0	(2,204)	-100.0%	
Total	D	2,091,849	2,116,699	1,202,315	(914,384)	-43.2%	
Outlays	D	2,041,113	2,205,433	2,092,582	(112,851)	-5.1%	

<sup>1</sup> Reflects a rescission of \$795 thousand in Department of Education funds pursuant to section 14004 of the Department of Defense Appropriations Act, 20

<sup>2</sup> Reflects a rescission of \$496 thousand in Department of Education funds pursuant to section 6047 of the Emergency Supplemental Appropriations Act for Defending the Global War on Terror, and Tsunami Relief, 2005

<sup>3</sup> Adjusted for comparability. Funds were provided under the Vocational and Adult Education account

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation Amount	Percent
<b>Howard University</b>						
1. Howard University Hospital (20 U.S.C. 128)	D	29,999	29,759	29,759	0	0.0%
2. General support (20 U.S.C. 121 et seq.)	D	208,764	209,030	209,030	0	0.0%
<b>Total</b>	<b>D</b>	<b>238,763</b>	<b>238,789</b>	<b>238,789</b>	<b>0</b>	<b>0.0%</b>
<i>Outlays</i>	<i>D</i>	<i>242,388</i>	<i>227,801</i>	<i>239,002</i>	<i>11,201</i>	<i>4.9%</i>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>						
1. Federal administration (FCRA section 505(e))	D	769	573	573	0	0.0%
<i>Outlays</i>	<i>D</i>	<i>827</i>	<i>903</i>	<i>603</i>	<i>(300)</i>	<i>-33.2%</i>
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>						
1. College housing and academic facilities loans	M	(3,596)	(97)	(525)	(428)	441.2%
<i>Outlays</i>	<i>M</i>	<i>(3,784)</i>	<i>(97)</i>	<i>(525)</i>	<i>(428)</i>	<i>441.2%</i>
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>						
1. Federal administration (FCRA section 505(e))	D	209	210	210	0	0.0%
<i>Outlays</i>	<i>D</i>	<i>151</i>	<i>292</i>	<i>222</i>	<i>(70)</i>	<i>-24.0%</i>
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>						
1. Higher education facilities loans	M	(1,887)	(1,373)	(1,333)	40	-2.9%
<i>Outlays</i>	<i>M</i>	<i>(1,902)</i>	<i>(1,373)</i>	<i>(1,333)</i>	<i>40</i>	<i>-2.9%</i>
<b>College Housing Loans Liquidating Account (HEA section 121,</b>						
1. College housing loans	M	(31,415)	(24,335)	(23,223)	1,112	-4.6%
<i>Outlays</i>	<i>M</i>	<i>(31,691)</i>	<i>(24,335)</i>	<i>(23,223)</i>	<i>1,112</i>	<i>-4.6%</i>
TOTAL, OPE		2,294,692	2,330,466	1,416,806	(913,660)	-39.2%
Total, Discretionary	D	2,331,590	2,356,271	1,441,887	(914,384)	-38.8%
Total, Mandatory	M	(36,898)	(25,805)	(25,081)	724	-2.8%

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)		Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
Office, Account, Program and Activity						Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)							
Institute of Education Sciences							
1. Research and statistics:							
(a) Research, development, and dissemination (ESRA I-A, B and D)		D	165,518	164,194	164,194	0	0.0%
(b) Statistics (ESRA I-C)		D	91,664	90,931	90,931	0	0.0%
2. Regional educational laboratories (ESRA section 174)							
		D	66,665	66,131	0	(66,131)	-100.0%
3. Assessment (NAEPAA):							
(a) National assessment (section 303)		D	89,703	88,985	111,485	22,500	25.3%
(b) National Assessment Governing Board (section 302)		D	5,060	5,088	5,088	0	0.0%
Subtotal			94,763	94,073	116,573	22,500	23.9%
5. Research in special education (ESRA, Part E)		D	78,125 <sup>1</sup>	83,104	72,566	(10,538)	-12.7%
6. Statewide data systems (ETAA section 208)		D	0	24,800	24,800	0	0.0%
7. Special education studies and evaluations (IDEA, section 664)		D	0	0	10,000	10,000	---
Total			496,735 <sup>2</sup>	523,233	479,064	(44,169)	-8.4%
Outlays			435,215	630,902	509,091	(121,811)	-19.3%
TOTAL, IES			496,735	523,233	479,064	(44,169)	-8.4%

<sup>1</sup> Adjusted for comparability. Funds were provided under the Special Education account.

<sup>2</sup> Adjusted for comparability. Excludes a total of \$57,283 thousand in fiscal year 2004 for programs appropriated in fiscal year 2005 under the School Improvement Programs account.

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)	Category	2004	2005	2006	Change from 2005 Appropriation	
Office, Account, Program and Activity	Code	Appropriation	Appropriation	President's Request	Amount	Percent
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	406,883	419,280	418,992	(288)	-0.1%
2. Building modernization	D	13,496	0	0	0	---
Total	D	420,379	419,280	418,992	(288)	-0.1%
Outlays	D	402,275	387,790	429,569	41,779	10.8%
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	88,305	89,375	91,526	2,151	2.4%
Outlays	D	82,645	88,944	90,056	1,112	1.3%
Office of the Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	46,624	47,327	49,408	2,081	4.4%
Outlays	D	40,268	48,718	49,326	608	1.2%
TOTAL, DEPARTMENTAL MANAGEMENT		555,308	555,982	559,926	3,944	0.7%

## DEPARTMENT OF EDUCATION FISCAL YEAR 2006 PRESIDENT'S BUDGET

May 12, 2005

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2004 Appropriation	2005 Appropriation	2006 President's Request	Change from 2005 Appropriation	
					Amount	Percent
<b>Contributions (DEOA, section 421)</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
Outlays	M	0	0	0	0	---
<b>General Fund Receipts:</b>						
1. Perkins loan repayments	M	(50,000)	(50,000)	(50,000)	0	0.0%
2. CHAFL downward reestimate of loan subsidies	M	(39)	(77)	0	77	-100.0%
3. Loans for short-term training negative subsidies	D	0	0	(1,000)	(1,000)	---
<b>Total</b>		<b>(50,039)</b>	<b>(50,077)</b>	<b>(51,000)</b>	<b>(923)</b>	<b>1.8%</b>
Discretionary	D	0	0	(1,000)	(1,000)	---
Mandatory	M	(50,039)	(50,077)	(50,000)	77	-0.2%
Outlays, Total		(50,039)	(50,077)	(1,000)	49,077	-98.0%
Discretionary	D	0	0	(1,000)	(1,000)	---
Mandatory	M	(50,039)	(50,077)	0	50,077	-100.0%
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>		<b>67,212,116</b>	<b>71,477,945</b>	<b>68,803,078</b>	<b>(2,674,867)</b>	<b>-3.7%</b>
Discretionary funds	D	55,661,673	56,576,928	56,047,848	(529,080)	-0.9%
Mandatory funds	M	11,550,443	14,901,017	12,755,230	(2,145,787)	-14.4%
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>		<b>67,201,116</b>	<b>71,477,945</b>	<b>68,803,078</b>	<b>(2,674,867)</b>	<b>-3.7%</b>
Discretionary funds	D	55,650,673 <sup>1</sup>	56,576,928 <sup>1</sup>	56,047,848 <sup>1</sup>	(529,080)	-0.9%
Mandatory funds	M	11,550,443	14,901,017	12,755,230	(2,145,787)	-14.4%
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>		<b>62,790,000</b>	<b>70,963,351</b>	<b>64,298,120</b>	<b>(6,665,222)</b>	<b>-9.4%</b>
Discretionary funds	D	52,516,190	56,912,667	56,871,950	(40,714)	-0.1%
Mandatory funds	M	10,273,801	14,050,684	7,426,170	(6,624,508)	-47.1%

<sup>1</sup> Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.